

Budget Matter
Urgent

F.No.G.20008/1/2024-B&A
Government of India
Department of Commerce
(B&A Section)

New Delhi, dated 26th March, 2024

OFFICE MEMORANDUM

Subject: Allocation of funds in the 'Vote on Account' for 2024-25 in respect of Department of Commerce, Demand No.10.

In pursuance of article 116(1) of the Constitution, pending detailed consideration and passing of the Demands for Grants for the full year, the Parliament has passed 'Vote on Account' for 2024-25 making provision for five months (April-August, 2024) of expenditure included in the Budget for 2024-25 plus expenditure required over and above the five months provision, for meeting contractual liabilities/obligatory commitments due during April-August, 2024. The connected Appropriation Bill has been passed and the corresponding Act has been published in the Gazette of India. The Total BE 2024-25 allocation for Department of Commerce, Demand No.10 is Rs. 3979.55 crore and against this the amount provided under 'Vote on Account 2024-25 is Rs. 1658.07 crore(Object head wise details enclosed).

2. While utilizing the funds provided under the Vote on Account, it may be ensured that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by Parliament and the related Appropriation bills is assented to by the President.

3. It is also mentioned that no funds beyond fund provision made under Vote on Account 2024-2025 level will be allowed under any circumstances.

4. All the Administrative divisions under the control of Department of Commerce requested to comply with the above and report under utilization of budget allocated under vote on account, if any, so that the same can be allocated to the divisions ^{which} need it urgently.

5. Under Duty Draw Back Scheme, an overall allocation of Rs. 65.00 crore has been made under Vote on Account 2024-25. Out of which Rs. 12.00 crore has been earmarked for EOU division and Rs. 53.00 crore has been earmarked for DGFT.

6. O/o Pr. Accounts Office (Com/BBA) is specially requested to ensure that expenditure do not exceed allocation made in the Vote on account 2024-25 under any circumstances.

Encl.: As stated above.

Sanjeeva Kumar
26/3/2024
(Sanjeeva Kumar)
Sr. Accounts Officer
Tel. No.23063287

1. Copy to all the Administrative divisions as per distribution list enclosed.
2. Copy for information to PPS to CS.
3. Copy for information to PPS to AS&FA.
4. Copy for information to PS to CCA.

Distribution list:

1. AS(ASB)/AS(RA)/AS(PK)/
2. DG(DGFT)/DG(DGCI&S)/DG(DGTR)
3. JS(AS)
4. JS(AK)
5. JS(VB)
6. JS(MB)
7. JS (ICN)
8. Finance Division
9. B&A Section, O/o DGFT
10. Plant (A/B/C/D)/ MPEDA/ APEDA/ EP(Agri.IV)/ E&MDA/ SEZ/ TP/ TPD.
11. Principal Accounts Office(Admn.)
12. CPAO(Commerce) and CPAO(DGFT).
13. Guard file.

Deptt. Of Commerce, Grant No.10

Allocation of Funds in Vote on Account 2024-25 in r/o Deptt. Of Commerce, Grant

(Rs. In Thousands)			
	NAME OF SCHEMES	BE 2024-25	Vote on Account 2024-25
3451	Secretariat-Economic Services (Major Head)		
00.090	Secretariat:		
02	Department of Commerce		
01	Human Resource Development		
02.01.09	Training Expenses	3000	1250
02.01.20	Other Admn. Expenses	0	0
02	Establishment		0
02.02.01	Salaries	390000	237000
02.02.02	Wages	0	0
02.02.03	Overtime Allowance	0	0
02.02.05	Rewards	3460	2300
02.02.06	Medical Treatment	14100	7300
02.02.07	Allowances	285000	186300
02.02.08	Leave Travel Concession	5500	3900
02.02.09	Training Expenses	900	400
02.02.11	Domestic Travel Expenses	18440	8000
02.02.12	Foreign Travel Expenses	90000	49600
02.02.13	Office Expenses	211600	84000
02.02.14	Rent ,Rates and Taxes for Land and Buildings	30000	15000
02.02.16	Printing and Publications	1400	700
02.02.18	Rent for others	40300	10000
02.02.19	Digital Equipment	10600	6500
02.02.21	Materials and Supplies	400	300
02.02.24	Fuels and Lubricants	2800	1000
02.02.26	Advertisement & Publicity	500	300
02.02.27	Minor Civil and electric Works	2600	1100
02.02.28	Professional Services	172900	50000
02.02.29	Repair and Maintenance	39000	11600
02.02.31	Grants-in-aid-General	0	0
02.02.39	Bank an Aency Charges	0	0
02.02.49	Other Revenue Expenditure		0
	Charged	5000	2100
	Voted	6500	2000
02.02.50	Other Charges		0
	Charged	0	0
	Voted	0	0
2.96	Swachhta Action Plan(SAP)		0

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02.96.13	Office Expenses	6000	2500
	Total -Department of Commerce	1340000	683150
	Total-Major Head "3451"	1340000	683150
	charged	5000	2100
	voted	1335000	681050
2407	Plantations(Major Head)		
01	Tea(Sub-Major Head)		
01.015	Payment against ' collection of Cess '(Minor Head)		
02	Boards Authorities & Autonomous Bodies		
01	Tea Board		
02.01.31	Grants-in-aid-General	85000	35000
02.01.36	Grants-in-aid-salary	750000	310000
	Total - Payment against collection of Cess	835000	345000
01.016	Subsidy for replantation		
02	Boards Authorities & Autonomous Bodies		
01	Tea Board		
02.01.33	Subsidies	71400	29500
	Total -Subsidy for replantation	71400	29500
01.789	Special Component Plan for Scheduled Castes		
02	Boards Authorities & Autonomous Bodies		
01	Tea Board		
02.01.33	Subsidies	54200	25000
	Total Special Component Plan for Scheduled Castes	54200	25000
01.796	Tribal Area Sub Plan		
01	Boards Authorities & Autonomous Bodies		
01.00	Tea Board		
01.00.31	Grants-in-aid-General		
01.00.33	Subsidies	31200	13000
	Total Tribal Area Sub Plan	31200	13000
01.800	Other Expenditure		
13	Boards Authorities & Autonomous Bodies		
01	Research and Development (Tea Board)		
13.01.31	Grants-in-aid-General	18000	7500
13.01.35	Grants for creation of Capital Assets		

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02	Benefits of the North Eastern Region & Sikkim(Tea Board)		
13.02.31	Grants-in-aid-General		
13.02.33	Subsidies		
13.02.35	Grants for creation of Capital Assets		
03	Small Growers Development Scheme		
13.03.33	Subsidies		
04	Implementation of regulatory provision of Tea Act including e-auction and allied activities		
13.04.31	Grants-in-aid-General	5000	2000
96	Swachhta Action Plan		
13.96.31	Grants-in-aid-General	5000	2000
	Total- Other Expenditure	28000	11500
	Total - Tea	1019800	424000
02	Coffee(Sub Major head)		
02.015	Payments against collection of cess '		
02	Boards Authorities & Autonomous Bodies		
01	Coffee Board		
02.01.31	Grants-in-aid-General	80000	30000
02.01.36	Grants-in-aid-salary	1250000	500000
	Total - Payment against collection of Cess	1330000	530000
02.016	Subsidy for plantation:		
02	Boards Authorities & Autonomous Bodies		
01	Coffee Board		
02.01.33	Subsidies	457000	190000
	Total Subsidy for plantation:	457000	190000
02.789	Special Component Plan for Scheduled Castes		
02	Boards Authorities & Autonomous Bodies		
01	Coffee Board		
02.01.31	Grants-in-aid-General		
02.01.33	Subsidies	33000	14000
	Total Special Component Plan for Scheduled Castes	33000	14000
02.796	Tribal Area Sub Plan		
01	Boards Authorities & Autonomous Bodies		
01.00	Coffee Board		
01.00.31	Grants-in-aid-General		
01.00.33	Subsidies	120900	46000
01.00.35	Grants for creation of Capital assets		
	Total Tribal Area Sub Plan	120900	46000

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02.800	Other Expenditure(Minor Head)		
07	Boards Authorities & Autonomous Bodies		
01	Coffee Board		
07.01.31	Grants-in-aid-General	217500	80000
07.01.35	Grants for creation of Capital Assets	20000	8000
02	Schemes for the Benefits of the North Eastern Region and Sikkim		
07.02.31	Grants in aid General	0	
07.02.33	Subsidies	0	
07.02.35	Grants for creation of Capital Assets	0	
96	Swachhta Action Plan		
07.96.31	Grants-in-aid-General	10000	4000
	Total Other Expenditure	247500	92000
	Total- Coffee	2188400	872000
03	Rubber(Sub Major Head)		
03.015	Payment against collection of cess(Minor Head)		
02	Boards Authorities & Autonomous Bodies		
01	Rubber Board		
02.01.31	Grants-in-aid-General	150000	60000
02.01.33	Subsidies	160000	60000
02.01.35	Grants for creation of Capital assets	15000	6000
02.01.36	Grants-in-aid-salary	1729500	700000
	Total Payment against collection of cess	2054500	826000
03.789	Special Component Plan for Scheduled Castes		
02	Boards Authorities & Autonomous Bodies		
01	Rubber Board		
02.01.31	Grants-in-aid-General	10000	4500
02.01.33	Subsidies		
02.01.35	Grants for creation of Capital Assets		
	Total -Special Component Plan for Scheduled Castes	10000	4500
03.796	Tribal Area Sub Plan		
01	Boards Authorities & Autonomous Bodies		
01.00	Rubber Board		
01.00.31	Grants-in-aid-General	43000	20000
01.00.33	Subsidies		
01.00.35	Grants for creation of Capital Assets		
	Total Tribal Area Sub Plan	43000	20000
03.800	Other Expenditure (Minor Head)		
08	Boards Authorities & Autonomous Bodies		

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01	Schemes for the Benefits of the North Eastern Region and Sikkim		
08.01.33	Susidies		
02	Statistical and information Services and e-governance		
08.02.31	Grants-in-aid-General	40400	16000
96	Swachhta Action Plan		
08.96.31	Grants-in-aid-General	10000	4000
	Total Other Expenditure	50400	20000
	Total Rubber Board	2157900	870500
04	Spices(Sub Major Head)		
04.015	Payment against Collection of Cess:(Minor Head)		
02	Boards Authorities & Autonomous Bodies		
01	Spices Board		
02.01.31	Grants-in-aid-General	210000	80000
02.01.35	Grants for creation of Capital Assets		
02.01.36	Grants-in-aid-salary	274000	110000
	Total Payments against collection of cess	484000	190000
04.789	Special Component Plan for Scheduled Castes		
02	Boards Authorities & Autonomous Bodies		
01	Spices Board		
02.01.31	Grants-in-aid-General	12700	5500
02.01.33	Subsidies	12200	5000
02.01.35	Grants for creation of Capital Assets	0	
	Total-Special Component Plan for Scheduled Castes	24900	10500
04.796	Tribal Area Sub Plan		
01	Boards Authorities & Autonomous Bodies		
01.00	Spices Board		
01.00.31	Grants-in-aid-General	12700	5500
01.00.33	Subsidies	42200	17500
01.00.35	Grants for creation of Capital Assets	0	
	Total Tribal Area Sub Plan	54900	23000
04.800	Other Expenditure (Minor Head)		
05	Boards Authorities & Autonomous Bodies		
01	Spices Board		
05.01.31	Grants-in-aid-General	161400	60000

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05.01.33	Subsidies	324900	120000
05.01.35	Grants for creation of Capital Assets	10000	4000
02	Schemes for the benefits of the North East Region and Sikkim		
05.02.31	Grants in aid General	0	
05.02.33	Subsidies	0	
05.02.35	Grants for creation of Capital Assets	0	
96	Swachhta Action Plan		
05.96.31	Grants-in-aid-General	10000	4000
	Total Other Expenditure	506300	188000
	Total - Spices	1070100	411500
	Total - Major Head "2407"	6436200	2578000
2552	North Eastern Areas		
00.223	Tea - Other Expenditure		
03	Boards Authorities & Autonomous Bodies		
01	Assistance to Tea growers and others		
03.01.33	Subsidies	185300	70000
02	Research and Development		
03.02.31	Grants-in-aid-General	104900	45000
03.02.35	Grants for creation of Capital Assets		
	Total -Tea-Other Expenditure	290200	115000
00.224	Coffee - Other Expenditure		
02	Boards Authorities & Autonomous Bodies		
01	Assistance to Coffee growers and others		
02.01.31	Grants-in-aid-General	22500	9000
02.01.33	Subsidies	46100	19000
02.01.35	Grants for creation of Capital Assets	5000	2000
	Total-Coffee-Other Expenditure	73600	30000
00.225	Rubber - Other Expenditure		
02	Boards Authorities & Autonomous Bodies		
01	Assistance to Rubber growers and others		
02.01.33	Subsidies	285000	118000
	Total - Rubber-other Expenditure	285000	118000
00.475	Spices - Other Expenditure		
02	Boards Authorities & Autonomous Bodies		
01	Assistance to Spices growers and others		

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02.01.31	Grants-in-aid-General	39900	16000
02.01.33	Subsidies	44900	18500
02.01.35	Grants for creation of Capital Assets	100	100
	Total- Spices-Other Expenditure	84900	34600
00.800	Other Expenditure		
58	Boards Authorities & Autonomous Bodies		
01	Agricultural Products Export Development Authority		
58.01.31	Grants-in-aid-General	20000	8000
58.01.33	Subsidies	20000	8500
58.01.35	Grants for Creation of Capital Assets	14000	5900
	Total- APEDA	54000	22400
	Total - Major Head "2552"	787700	320000
3453	Foreign Trade and Export Promotion (Major Head)		
00.101	Foreign Trade Control (Minor Head)		
01	Director General of Foreign Trade		
01	Establishment		
01.01.01	Salaries	540000	278000
01.01.02	Wages	0	0
01.01.03	Overtime Allowance	0	0
01.01.05	Rewards	7300	2500
01.01.06	Medical Treatment	14000	6000
01.01.07	Allowances	410000	210000
01.01.08	Leave Travel Expenses	7000	2500
01.01.09	Training Expenses	50	20
01.01.11	Domestic Travel Expenses	14000	6000
01.01.12	Foreign Travel Expenses	2000	1000
01.01.13	Office Expenses	210500	80000
01.01.14	Rent, Rates and Taxes For Land and Buildings	90000	37500
01.01.16	Printing and Publications	2000	800
01.01.18	Rent for Others	10000	4000
01.01.19	Digital Equipment	5000	2000
01.01.24	Fuel and Lubricants	200	80
01.01.27	Minor civil and electric Works	5050	2000
01.01.28	Professional Services	45000	34000
01.01.29	Repair and Maintenance	9400	3000
01.01.49	Other Revenue Expenditure	500	200
01.01.50	Other Charges	0	
	Total-DGFT	1372000	669600
02	Human Resource Development		
02.00.09	Training Expenses	10000	4000

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02.00.20	Other Admn. Expenses	0	
03	Departmental Canteen		
03.00.01	Salaries	0	
03.00.05	Rewards	0	
03.00.07	Allowances	0	
07	Modernisation of Infrastructure & IT etc.		
01	DGFT-Niryat Bandhu Scheme/Training/Capacity Building		
07.01.09	Training Expenses		
07.01.20	Other Admn. Expenses		
07.01.49	Other Revenue Expenditure	10000	4000
02	Office/Residential Building		
07.02.35	Grants for creation of Capital Assets	0	
03	Director General of Foreign Trade		
07.03.09	Training Expenses	0	
07.03.13	Office Expenses	0	
07.03.19	Digital Equipment	10000	4000
07.03.20	Other Administrative Expenses		
07.03.27	Minor Civil and Electric Works	10000	4000
07.03.29	Repair and Maintenance	8000	3000
	Total-Modernisation of Infrastructure & IT etc.	38000	15000
	Total-Foreign Trade Control- DGFT	1420000	688600
00. 102	Trade Representation: (Minor Head)		
01	Trade Commissioners:		
01.00.01	Salaries	869700	390000
01.00.02	Wages	0	0
01.00.03	Overtime Allowance	0	0
01.00.05	Rewards	9000	4500
01.00.06	Medical Treatment	90900	40000
01.00.07	Allowances	690000	420000
01.00.08	Leave Travel Concession	2000	1000
01.00.09	Training Expenses	0	
01.00.11	Domestic Travel Expenses	15000	7000
01.00.12	Foreign Travel Expenses	118000	54000
01.00.13	Office Expenses	265000	100000
01.00.14	Rent, Rates and Taxes For Land and Buildings	350000	150000
01.00.18	Rent for Others	0	
01.00.19	Digital Equipment	0	
01.00.26	Advertisement & Publicity	5000	2100
01.00.27	Minor civil and electric Works	14400	5700
01.00.29	Repair and Maintenance	10000	4800
01.00.49	Other Revenue Expenditure	1000	300

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02	Modernisation of Infrastructure & IT etc.		
02.00.13	Office Expenses	20000	8000
	Total - Trade Trade Representation	2460000	1187400
00.103	Trade Information and		
	Statistics:(Minor Head)		
01	Director General of Commercial		
	Intelligence and Statistics:		
01	Establishment		
01.01.01	Salaries	130000	67000
01.01.03	Overtime Allowance	0	0
01.01.05	Rewards	1300	400
01.01.06	Medical Treatment	2000	1000
01.01.07	Allowances	100000	54800
01.01.08	Leave Travel Expenses	1500	600
01.01.09	Training Expenses	200	100
01.01.11	Domestic Travel Expenses	1000	400
01.01.12	Foreign Travel Expenses	500	500
01.01.13	Office Expenses	59000	20000
01.01.14	Rent, Rates and Taxes For Travel Expenses	3000	1500
01.01.16	Printing and Publications	100	100
01.01.20	Other Administrative Exp.		0
01.01.24	Fuels and Lubricants	200	100
01.01.27	Minor civil and electric Works	3000	1000
01.01.28	Professional Services	800	300
01.01.29	Repair and Maintenance	35500	14000
01.01.49	Other Revenue Expenditure	400	100
	Total - DGCI & S	338500	161900
03	Modernisation of Infrastructure & IT etc.		
01	Director General of Commercial Intelligence and Statistics		
03.01.11	Domestic Travel Expenses	1000	400
03.01.13	Office Expenses	0	
03.01.19	Digital Equipment	500	200
03.01.20	Other Administrative Exp.		
	Total Modernisation of Infrastructure & IT etc.	1500	600
04	Departmental Canteen		
04.00.01	Salaries		
	Total -Trade Information and Statistics	340000	162500
00.106	Administration of Export Promotion Schemes(Minor Head)		
01	Kandla Special Economic Zone		

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01.00.01	Salaries	100000	50000
01.00.03	Overtime Allowance	0	0
01.00.05	Rewards	3000	500
01.00.06	Medical Treatment	2500	1000
01.00.07	Allowances	80000	33000
01.00.08	Leave Travel Expenses	5000	1500
01.00.09	Training Expenses	0	0
01.00.11	Domestic Travel Expenses	3000	1200
01.00.12	Foreign Travel Expenses		
01.00.13	Office Expenses	5000	2000
01.00.14	Rent, Rates and Taxes For Land and Buildings	0	0
01.00.18	Rent for Others	0	0
01.00.19	Digital Equipment	2000	800
01.00.20	Other Admn. Expenses	0	0
01.00.26	Advt. And Publicity	1500	600
01.00.27	Minor civil and electric Work	3000	1000
01.00.28	Professional Services	1000	400
01.00.29	Repair and Maintenance		
01.00.49	Other Revenue Expenditure		
	Total - Kandla SEZ	206000	92000
02	Santa Cruz Special Economic Zone:		
02.00.01	Salaries	70000	32000
02.00.03	Overtime Allowance	0	0
02.00.05	Rewards	1000	250
02.00.06	Medical Treatment	800	500
02.00.07	Allowances	55000	25000
02.00.08	Leave Travel Expenses	2000	800
02.00.09	Training Expenses	900	300
02.00.11	Domestic Travel Expenses	1200	500
02.00.12	Foreign Travel Expenses	0	0
02.00.13	Office Expenses	13300	5000
02.00.14	Rents, Rates and Taxes For Land and Buildings	0	0
02.00.16	Printing and Publication	250	100
02.00.18	Rent for Others	0	0
02.00.19	Digital Equipment	200	100
02.00.20	Other Admn. Expenses	0	0
02.00.26	Advertising and Publicity	50	50
02.00.27	Minor civil and electric Works	0	0
02.00.28	Professional Services	0	0
02.00.29	Repair and Maintenance	0	0
02.00.49	Other Revenue Expenditure	0	0
	Total - SEEPZ SEZ	144700	64600
03	Falta Export Processing Zone		
03.00.01	Salaries	34000	13200

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03.00.03	Overtime Allowance	0	0
03.00.05	Rewards	150	50
03.00.06	Medical Treatment	500	300
03.00.07	Allowances	21000	10000
03.00.08	Leave Travel Expenses	1000	300
03.00.09	Training Expenses	100	50
03.00.11	Domestic Travel Expenses	1000	400
03.00.12	Foreign Travel Expenses	150	150
03.00.13	Office Expenses	5000	2000
03.00.14	Rents, Rates and Taxes For Land and Buildings	500	200
03.00.18	Rent for Others	0	0
03.00.19	Digital Equipment	300	100
03.00.20	Other Admn. Expenses	0	0
03.00.26	Advts. And Publicity	1000	400
03.00.27	Minor civil and electric Work	500	200
03.00.28	Professional Services	300	100
03.00.29	Repair and Maintenance	700	200
03.00.49	Other Revenue Expenditure	300	100
	Total - Falta SEZ	66500	27750
04 Madras Export Processing Zone			
04.00.01	Salaries	100000	47000
04.00.03	Overtime Allowance	0	0
04.00.05	Rewards	300	100
04.00.06	Medical Treatment	2000	850
04.00.07	Allowances	80000	40000
04.00.08	Leave Travel Concession	1000	400
04.00.09	Training Expenses	1000	400
04.00.11	Domestic Travel Expenses	2000	800
04.00.12	Foreign Travel Expenses	200	200
04.00.13	Office Expenses	3500	1400
04.00.16	Printing and Publication	200	100
04.00.18	Rent for Others	3000	1000
04.00.19	Digital Equipments	800	300
04.00.20	Other Admn. Expenses	0	0
04.00.24	Fuels and Lubricants	1400	500
04.00.26	Advts. And Publicity	500	200
04.00.27	Minor civil and electric Work	1000	400
04.00.28	Professional Services	300	100
04.00.29	Repair and Maintenance	500	200
04.00.40	Awards and Prizes	100	50
	Total - Madras Export Processing Zone	197800	94000
05 Cochin Special Economic Zone			
05.00.01	Salaries	75000	35000
05.00.03	Overtime Allowance	0	0
05.00.05	Rewards	250	50

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05.00.06	Medical Treatment	1500	800
05.00.07	Allowances	56800	27100
05.00.08	Leave Travel Concession	500	300
05.00.09	Training Expenses	200	100
05.00.11	Domestic Travel Expenses	1500	400
05.00.12	Foreign Travel Expenses	200	200
05.00.13	Office Expenses	12500	5000
05.00.14	Rents, Rates and Taxes for Land and Buildings	100	50
05.00.19	Digital Equipments	200	100
05.00.20	Other Admn. Expenses	0	0
05.00.26	Advts. And Publicity	500	200
05.00.27	Minor civil and electric Works	100	50
05.00.28	Professional Services	300	100
05.00.29	Repair and Maintenance	100	100
05.00.49	Other Revenue Expenditure	50	50
05.96	Swachhta Action Plan		
05.96.13	Office Expenses	500	200
	Total - Cochin Export Processing Zone	150300	69800
06	Noida Special Economic Zone		
06.00.01	Salaries	75000	35000
06.00.03	Overtime Allowance	0	0
06.00.05	Rewards	400	100
06.00.06	Medical Treatment	4500	2000
06.00.07	Allowances	45000	23500
06.00.08	Leave Travel Concession	1500	600
06.00.09	Training Expenses	800	300
06.00..11	Domestic Travel Expenses	1500	600
06.00.12	Foreign Travel Expenses	500	500
06.00.13	Office Expenses	6000	2500
06.00.14	Rents, Rates and Taxes for Land and Buildings	0	0
06.00.16	Printing and Publication	100	100
06.00.19	Digital Equipments	1500	600
06.00.20	Other Admn. Expenses	0	0
06.00.26	Advts. And Publicity	200	100
06.00.27	Minor civil and electric Works	0	0
06.00.28	Professional Services	800	300
06.00.29	Repair and Maintenance	0	0
06.00.49	Other Revenue Expenditure	0	0
	Total - Noida SEZ	137800	66200
08	Visag. Export Processing Zone		
08.00.01	Salaries	74500	31000
08.00.03	Overtime Allowance	0	0
08.00.05	Rewards	100	0

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08.00.06	Medical Treatment	1500	500
08.00.07	Allowances	60000	25200
08.00.08	Leave Travel Concession	800	450
08.00.09	Training Expenses	100	100
08.00.11	Domestic Travel Expenses	2300	1200
08.00.12	Foreign Travel Expenses	0	0
08.00.13	Office Expenses	5700	2400
08.00.14	Rents, Rates and Taxes for Land and Buildings	3000	1450
08.00.16	Printing and Publication	100	50
08.00.18	Rent for Others	100	50
08.00.19	Digital Equipments	500	300
08.00.20	Other Admn. Expenses	0	0
08.00.24	Fuels and Lubricants	300	200
08.00.26	Advts. and Publicity	800	400
08.00.27	Minor Works	500	300
08.00.28	Professional Services	300	100
08.00.29	Repair and Maintenance	300	100
08.00.49	Other Revenue Expenditure	1000	200
	Total - Visag Export Processing Zone	151900	64000
10	Indore Special Economic Zone		
10.00.01	Salaries	14000	6500
10.00.03	Over time Allowance	0	0
10.00.05	Rewards	100	50
10.00.06	Medical Treatment	400	200
10.00.07	Allowances	13000	4800
10.00.08	Leave Travel Concession	300	100
10.00.11	Domestic Travel Expenses	300	100
10.00.13	Office Expenses	2600	1000
10.00.16	Printing and Publication	100	50
10.00.19	Digital Equipment	50	50
10.00.26	Advts. and Publicity	50	50
10.00.28	Professional Services	50	50
10.00.29	Repair and Maintenance	150	50
10.00.49	Other Revenue Expenditure	0	0
	Total - Indore SEZ	31100	13000
11	Jaipur Special Economic Zone		
11.00.01	Salaries	8000	3500
12.00.05	Rewards	100	50
11.00.06	Medical Treatment	500	200
11.00.07	Allowances	7000	3000
11.00.08	Leave Travel Concession	300	100
11.00.09	Training Expenses	100	50
11.00.11	Domestic Travel Expenses	200	100
11.00.13	Office Expenses	6000	2500
11.00.19	Digital Equipment	200	100

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11.00.28	Professional Services	100	100
	Total - Jaipur SEZ	22500	9700
12	Manikanchan Special Economic Zone		
12.00.01	Salaries	4500	1700
12.00.05	Rewards	50	50
12.00.06	Medical Treatment	200	200
12.00.07	Allowances	4000	1500
12.00.08	Leave Travel Concession	300	100
12.00.11	Domestic Travel Expenses	100	50
12.00.13	Office Expenses	2500	1000
12.00.26	Advts. and Publicity	100	50
12.00.28	Professional Services	300	100
12.00.29	Repair and Maintenance	200	100
12.00.49	Other Revenue Expenditure	50	50
	Total - Manikanchan SEZ	12300	4900
13	Moradabad Special Economic Zone		
13.00.01	Salaries	4000	1800
13.00.05	Rewards	0	0
13.00.06	Medical Treatment	200	200
13.00.07	Allowances	3000	1400
13.00.08	Leave Travel Concession	200	100
13.00.09	Training Expenses	100	50
13.00.11	Domestic Travel Expenses	200	100
13.00.13	Office Expenses	3000	1250
13.00.19	Digital Equipment	300	100
13.00.28	Professional Services	100	100
	Total - Moradabad SEZ	11100	5100
14	Maha Mumbai Special Economic Zone		
14.00.01	Salaries	3300	1600
14.00.05	Rewards	25	25
14.00.06	Medical Treatment	25	25
14.00.07	Allowances	2600	1200
14.00.08	Leave Travel Concession	100	50
14.00.11	Domestic Travel Expenses	150	50
14.00.13	Office Expenses	2000	950
14.00.14	Rents, Rates and Taxes for Land and Buildings	0	0
14.00.16	Printing and Publication	0	0
14.00.18	Rent for Others	0	0
14.00.28	Professional Services	0	0
14.00.29	Repair and Maintenance	0	0
14.00.49	Other Revenue Expenditure	0	0
	Total - Maha Mumbai SEZ	8200	3900
16	Surat Special Economic Zone		

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16.00.01	Salaries	15000	5000
16.00.05	Rewards	50	50
16.00.06	Medical Treatment	300	200
16.00.07	Allowances	9000	3500
16.00.08	Leave Travel Concession	400	100
16.00.11	Domestic Travel Expenses	350	150
16.00.13	Office Expenses	0	0
	Total - Surat SEZ	25100	9000
			0
	Total-Administration of SEZ	1165300	523950
00.107	Export Subsidy (Minor Head)		
06	Interest Equilisation Scheme on pre and Postshipment Rupee Export Credit		
06.00.33	Subsidies	17000000	7000000
	Total Export Subsidy	17000000	7000000
00.108	Trade Remedies & Trade Defence		
01	Directorate General of Trade Remedies		
01	Establishment		
01.01.01	Salaries	45000	18000
01.01.02	Wages	0	0
01.01.03	Overtime Allowance	0	0
01.00.05	Rewards	100	50
01.01.06	Medical Treatment	1100	500
01.00.07	Allowances	30000	12500
01.00.08	Leave Travel Concession	1500	500
01.00.09	Training Expenses	300	100
01.01.11	Domestic Travel Expenses	3500	1400
01.01.12	Foreign Travel Expenses	5000	2000
01.01.13	Office Expenses	35000	10000
01.01.14	Rent, Rates & Taxes	70000	29100
01.01.16	Printing and Publications	1000	400
01.01.18	Rent for Others	4000	1500
01.01.20	Other Administrative Expenses	0	0
01.01.26	Advertisement & Publicity	500	200
01.01.27	Minor civil and electric Work	300	100
01.01.28	Professional Services	15000	6050
01.00.29	Repair and Maintenance	500	200
01.01.31	Grants-in-aid General	0	0
01.00.49	Other Revenue Expenditure	300	100
01.01.50	Other Charges	0	0
96	Swachhta Action Plan	0	0
01.96.13	Office Expenses	800	300
	Total-DGTR	213900	83000
00.194	Assistance for Export Promotion and Market Development (Minor Head)		

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03	Grant-in-aid to to Export Promotion and Market Development Organisations		
03.00.33	Subsidies	1800000	650000
	Total -Grant-in-aid to to Export Promotion and Market Development Organisations	1800000	650000
05	Export Promotion Schemes		0
	04-Market Access Initiative Export Studies		0
05.04.31	Grants-in-aid-General	2000000	800000
05.04.35	Grants forCreation of Capital Assets	0	0
	05-National Export Insurance Accounts		0
05.05.31	Grants-in-aid-General	0	0
			0
	07-Common Facility Centre		0
05.07.35	Grants for creation of Capital Assets	0	0
	13-Grants for Project Development for combodia, Laos, Myanmar and Vietnam (CLMV) Countries to Exim Bank		0
05.13.31	Grants in aid -General	0	0
	14 Indian National Centre(inCent) for Lab Grown Diamond Technologies		0
05.14.31	Grants in aid General	129600	50000
05.14.35	Creation of Capital Assets	129700	190000
05.14.36	Grants-in-aid-Salaries	132400	30000
	Total Export Promotion Schemes	2391700	1070000
			0
06	Boards, Authorities and Autonomous Bodies		0
	01-'Agricultural Products Export Development Authority		0
06.01.31	Grants-in-aid-General	50000	20000
06.01.33	Subsidies	460000	170000
06.01.35	Grants for Creation of Capital Assets	236000	90000
	02-'Marine Products Export Development Authority		
06.02.20	Other Administrative Expenses		
06.02.31	Grants-in-aid-General	80000	30000
06.02.33	Subsidies	625000	240000
06.02.35	Grants for Creation of Capital Assets		0
06.02.36	Grants-in-aid Salary	370000	150000
	04-Assistance to Institutions-IIFT		
06.04.35	Grants forCreation of Capital Assets	450000	150000
06.04.36	Grants-in-aid Salary	0	

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	05-Assistance to Institutions-Indian Institute of Packaging		
06.05.31	Grants-in-aid-General	50000	20000
	07-'Centre for Research on International Trade(CRIT)		
06.07.31	Grants-in-aid General	450000	160000
06.07.35	Grants for creation of Capital Assets	0	
06.07.50	Other Charges		
	Total- Boards, Authorities and Autonomous Bodies	2771000	1030000
08	Transport and Marketing Assistnace for specified Agriculture Products (TMA)		
08.00.33	Subsidies	100	0
08.00.50	Other Charges	0	
	Total - Transport and Marketing Assistnace for specified Agriculture Products (TMA)	100	
	Total-Assistance for Export Promotion and Market Development	6962800	2750000
00.789	Special Component Plan for Scheduled Castes		
01	Boards, Authorities and Autonomous Bodies		
01.02	Marine Products Export Development Authority		
01.02.33	Subsidies	20000	10000
	Total -Special Component Plan for Scheduled Castes	20000	10000
00.796	Tribal Area Sub Plan		
01	Boards, Authorities and Autonomous Bodies		
01.02	Marine Products Exports Development Authority		
01.02.33	Subsidies	5000	2500
	Total Tribal Area Sub Plan	5000	2500
00.798	International Cooperation (Minor Head)		
01	Contribution to the contracting parties to the GA on T&T		
01.00.32	Contributions	380000	120000
02	Other Organisations		
02.00.32	Contributions	30000	5000

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03	Research & Development		
01	Implementation of India-Korea Joint applied R&D Programme		
03.01.31	Grants-in-aid General		
	Total - International Cooperation	410000	125000
00.800	Other Expenditure (Minor Head)		
03	Delegations going abroad		
03.00.13	Office Expenses	4700	2000
03.00.50	Other Charges		
04	'Delegations from abroad		
04.00.13	Office Expenses	13000	5500
04.00.50	Other Charges	0	
09	International Conferences		
09.00.13	Office Expenses	100000	30000
09.00.20	Other Administrative Expenses		
25	Expenditure on disputes over Foreign Trade		
25.00.28	Professional Services	8000	3000
45	Boards, Authorities and Autonomous Bodies		
45.01	Trade Infrastructure for Export Schemes(TIES)		
45.01.28	Professional Services	0	0
45.01.35	Grants for creation of Capital Assets	516700	180100
	Total-Other Expenditure	642400	220600
	Total-Major Head "3453"	30639400	12753550
	Charged		
	Voted	30639400	12753550
	Total - Revenue Section	39203300	16334700
	Voted	39198300	16332600
	Charged	5000	2100
	CAPITAL SECTION		
5453	Capital Outlay on Foreign Trade and Export Promotion		
01	Kandla Special Economic Zone		
01.001	Direction & Administration		
01.00	KANDLA SEZ		

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01.00.71	Information, Computer Telecommunication(ICT) equipment	5000	2000
01.00.74	Furniture & Fixtures	0	
01.00.77	Other Fixed Assets	0	
	Total (Kandal SEZ)	5000	2000
02	Santa Cruz Special Economic Zone		
02.001	Direction & Administration		
01.00	Santa Cruz Special Economic Zone		
01.00.71	Information, Computer Telecommunication(ICT) equipment	8750	3600
01.00.74	Furniture & Fixtures	0	
01.00.77	Other Fixed Assets	0	
	Total (Santa Cruz Special Economic Zone)	8750	3600
04	FALTA(EPZ)		
04.001	Direction & Administration		
01.00	Falta Export Processing Zone		
01.00.71	Information, Computer Telecommunication(ICT) equipment	2000	1000
01.00.74	Furniture & Fixtures	500	200
01.00.77	Other Fixed Assets	0	
	Total-Falta Export Processing Zone	2500	1200
05	Madras EPZ		
05.001	Direction & Administration		
01.00	Madras Export Processing Zone		
01.00.71	Information, Computer Telecommunication(ICT) equipment	1000	400
01.00.74	Furniture & Fixtures	0	
01.00.77	Other Fixed Assets	0	
	Total-Madras Export Processing Zone	1000	400
06	Cochin Special Economic Zone		
06.001	Direction & Administration		
01.00	Cochin SEZ		
01.00.71	Information, Computer Telecommunication(ICT) equipment	3500	1500
01.00.74	Furniture & Fixtures	0	
01.00.77	Other Fixed Assets	0	
	Total-Cochin Special Economic Zone	3500	1500
07	Noida EPZ		
07.001	Direction & Administration		
01.00	Noida Special Economic Zone		
01.00.71	Information, Computer	3000	1300
01.00.74	Furniture & Fixtures		
01.00.77	Other Fixed Assets		

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	Total-Noida EPZ	3000	1300
08	Visag Export Processing Zone		
08.001	Direction & Administration		
01.00	Vizag EPZ		
01.00.71	Information, Computer Telecommunication(ICT) equipment	1500	600
01.00.74	Furniture & Fixtures	0	
01.00.77	Other Fixed Assets	0	
	Total-Vizag EPZ	1500	600
	Total -Direction & Admn	25250	10600
80	General		
80.800	Other Expenditure		
13.00	Indore Special Economic Zone		
13.00.52	Machinery Equipment		
13.00.71	Information, Computer Telecommunication(ICT) equipment	1000	400
13.00.74	Furniture & Fixtures	0	
13.00.77	Other Fixed Assets	0	
	Total-ISEZ	1000	400
14.00	Jaipur Special Economic Zone		
14.00.71	Information, Computer Telecommunication(ICT) equipment	150	150
14.00.74	Furniture & Fixtures	0	
14.00.77	Other Fixed Assets	0	
	Total-Jaipur SEZ	150	150
15.00	Manikanchan Special Economic Zone		
15.00.71	Information, Computer Telecommunication(ICT) equipment	1000	400
15.00.74	Furniture & Fixtures	0	
15.00.77	Other Fixed Assets	0	
	Total-ManikanchanSEZ	1000	400
16.00	Moradabad Special Economic Zone		
16.00.71	Information, Computer Telecommunication(ICT) equipment	2000	1000
16.00.74	Furniture & Fixtures	0	
16.00.77	Other Fixed Assets	0	
	Total-Moradabad SEZ	2000	1000
17.00	Maha Mumbai Special Economic Zone		
17.00.71	Information, Computer Telecommunication(ICT) equipment	0	
	Total-MahamumbaiSEZ	0	0
	Total-Other Expenditure	4150	1950
	Total(MH-5453)	29400	12550
5475	Capital Outlay on other General Economic Servies		
01.42	Department of Commerce		
01.42.51	Motor Vehicles	1000	1000
01.42.52	Machinery and Equipment	7000	2300

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01.42.71	Information, Computer Telecommunication(ICT) equipment	81600	36759
01.42.74	Furniture & Fixtures	11000	4500
01.42.77	Other Fixed Assets	1700	700
	Total-Department of Commerce	102300	45259
02	Attached Offices-Economic Services		
10	Director General of Foreign Trade		
02.10.51	Motor Vehicles		
02.10.52	Machinery and Equipment		
02.10.71	Information, Computer Telecommunication(ICT) equipment	200000	83000
02.10.74	Furniture & Fixtures	0	
02.10.77	Other Fixed Assets		
	Total-DGFT	200000	83000
11	Trade Commissioners		
02.11.51	Motor Vehicles	0	0
02.11.52	Machinery and Equipment	0	0
02.11.71	Information, Computer Telecommunication(ICT) equipment	0	0
02.11.74	Furniture & Fixtures	0	0
02.11.77	Other Fixed Assets	0	0
	Total-Trade Commissioners	0	0
12	DGCI&S		
02.12.51	Motor Vehicles	0	0
02.12.52	Machinery and Equipment	0	0
02.12.71	Information, Computer Telecommunication(ICT) equipment	250000	94991
02.12.74	Furniture & Fixtures	500	200
02.12.77	Other Fixed Assets	0	0
	Total-DGCI&S	250500	95191
13	DGTR		
02.13.51	Motor Vehicles	0	
02.13.52	Machinery and Equipment	0	
02.13.71	Information, Computer Telecommunication(ICT) equipment	10000	10000
02.13.74	Furniture & Fixtures	0	
02.13.77	Other Fixed Assets	0	
	Total-DGTR	10000	10000
	Total -Attached Offices	460500	188191
	Total-M.H.5475	562800	233450
	Total - Capital Section	592200	246000
	GRAND TOTAL(DEPTT. OF COMMERCE)	39795500	16580700
	Voted	39790500	16578600
	Charged	5000	2100

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